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LB 660

Revision: 01

Revised based on amendments adopted through 3-12-14

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2014-15		FY 2015-16	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	75,000			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	75,000			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill allows the Department of Health and Human Services to extend the contract with the lead agency for the child welfare pilot project. If the contract is extended, the Legislature will complete an evaluation of the pilot project by December 31, 2014. The Legislature may hire a consultant.

The Department would serve the children in the child welfare system regardless whether the services are provided by the Department directly or through a contracted lead agency. There would not be fiscal impact for the contract extension.

The evaluation cost will be \$75,000. These cost would be paid from General Funds.